

**From: Akeley Village Hall Committee.**

**Subject: Annual Report for the Parish Council AGM.**

**Date: 08/03/2010**

**The Village Hall Committee is pleased to report an encouraging and varied use of the Village Hall on a regular basis.**

**The hall remains in good order and we have provision for general maintenance, including re-painting, to keep the interior looking presentable.**

**Income revenue for the last financial year, which ends in October, has increased by 5% compared to the previous financial year.**

**Bookings and interest by potential users remains good, so far, for the new financial year which started on the 1<sup>st</sup> of November 2009.**

**Running costs are down marginally during the last financial year. Energy costs being one of the larger elements. However, we have been proactive in finding the best deal available, to minimise costs.**

**The finances still remain in the black. However, due to the lack of sponsorship we did not hold a charity shoot last August. In view of the disappointing response to other social activities we did not hold a Beaujolais evening last year. While this has been a good social event we cannot afford to run at a loss.**

**The Theatre in the Villages evening was well attended with one or two members of the audience enjoying some personal attention!**

**The continued support of the Parish Council in contributing to the insurance cost remains an important input to controlling the running costs.**

**The caretaker/cleaner and booking arrangement arrangements continue to work very well.**

**However, funds are still needed for the construction of a patio area. We currently have one grant of £5000 and Tim Earl is still active in pursuing and submitting applications to raise the balance.**

**We will continue to monitor and review expenditure at our forthcoming AGM in April.**

**Andy Sayer  
Chairman**